Schedule A Georgia Public Broadcasting (1747) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

data.			
■ Source of Income	2022 data	2023 data	Revision
Amounts provided directly by federal government agencies	\$185,124	\$175,659	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$185,124	\$175,659	\$
DescriptionAmountRevisionTower rental federal agencies\$175,113\$Tower rental federal agencies GASB 87\$546\$			
2. Amounts provided by Public Broadcasting Entities	\$3,377,231	\$4,292,373	\$
A. CPB - Community Service Grants	\$2,888,553	\$2,860,934	\$
B. CPB - all other funds from CPB	\$405,538	\$1,346,520	\$
Variance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$48,640	\$69	\$
Variance greater than 25%.			
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$34,500	\$84,850	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$89,000	\$90,600	\$
3.1 NFFS Eligible	\$89,000	\$90,600	\$
A. Program and production underwriting	\$89,000	\$90,600	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$

	Print Request		
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	
E. Other income ineligible for NFFS inclusion	\$0	\$0	
State boards and departments of education or other state government or agency sources	\$15,949,636	\$13,996,971	
4.1 NFFS Eligible	\$15,067,816	\$13,070,799	
A. Program and production underwriting	\$1,039,035	\$1,087,295	
B. Grants and contributions other than underwriting	\$0	\$0	
C. Appropriations from the licensee	\$0	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	
F. Other income eligible as NFFS (specify)	\$14,028,781	\$11,983,504	
DescriptionAmountRevisionState appropriation\$11,983,504\$			
4.2 NFFS Ineligible	\$881,820	\$926,172	
A. Rental income	\$75,482	\$52,014	
riance greater than 25%.			
B. Fees for services	\$721,204	\$620,542	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or	\$66,723	\$243,449	
received through a capital campaign (TV only)			
riance greater than 25%.			
		\$10,167	
E. Other income ineligible for NFFS inclusion	\$18,411	, -, -	
E. Other income ineligible for NFFS inclusion Description Amount Revision State surplus revenue \$10,167 \$	\$18,411	, ,,	
Description Amount Revision State surplus revenue \$10,167 \$	\$18,411	, ,	
Description Amount Revision	\$18,411		
Description Amount Revision State surplus revenue \$10,167 \$	\$18,411 \$945,647	\$859,663	
Description Amount Revision State surplus revenue \$10,167 \$ riance greater than 25%.			
Description State surplus revenue \$10,167 \$ riance greater than 25%. 5. State colleges and universities	\$945,647	\$859,663	
Description \$4mount \$10,167 \$ riance greater than 25%. 5. State colleges and universities 5.1 NFFS Eligible	\$945,647	\$859,663	
Description \$4 Amount \$10,167 \$ riance greater than 25%. 5. State colleges and universities 5.1 NFFS Eligible riance greater than 25%.	\$945,647 \$37,115	\$859,663 \$1,500	
Description State surplus revenue \$10,167 \$ Triance greater than 25%. 5. State colleges and universities 5.1 NFFS Eligible Triance greater than 25%. A. Program and production underwriting	\$945,647 \$37,115	\$859,663 \$1,500	
Description \$10,167 Revision \$10,167 \$ riance greater than 25%. 5. State colleges and universities 5.1 NFFS Eligible riance greater than 25%. A. Program and production underwriting riance greater than 25%.	\$945,647 \$37,115 \$37,115	\$859,663 \$1,500 \$1,500	
Description State surplus revenue \$10,167 \$ Triance greater than 25%. 5. State colleges and universities 5.1 NFFS Eligible Triance greater than 25%. A. Program and production underwriting Triance greater than 25%. B. Grants and contributions other than underwriting	\$945,647 \$37,115 \$37,115	\$859,663 \$1,500 \$1,500	
Description State surplus revenue \$10,167 Revision State surplus revenue \$10,167 \$ france greater than 25%. 5. State colleges and universities 5.1 NFFS Eligible france greater than 25%. A. Program and production underwriting france greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or	\$945,647 \$37,115 \$37,115 \$0 \$0	\$859,663 \$1,500 \$1,500 \$0 \$0	

0/11/24, 0.30 AW	i illit i tequest		
5.2 NFFS Ineligible	\$908,532	\$858,163	\$
A. Rental income	\$885,881	\$858,163	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$22,651	\$0	\$
Variance greater than 25%.			
6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$40,995	\$22,050	\$
7.1 NFFS Eligible	\$6,550	\$22,050	\$
Variance greater than 25%.			
A. Program and production underwriting	\$6,550	\$22,050	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$34,445	\$0	\$

Variance greater than 25%.

6/11/24, 8:38 AM	Print Request		
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$34,445	\$0	\$
Variance greater than 25%.			
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8. Foundations and nonprofit associations	\$1,385,160	\$1,360,921	\$
8.1 NFFS Eligible ——	\$1,107,027	\$761,140	\$
Variance greater than 25%.			
A. Program and production underwriting	\$622,818	\$593,071	\$
B. Grants and contributions other than underwriting	\$484,209	\$168,069	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$278,133	\$599,781	\$
Variance greater than 25%.			
A. Rental income	\$160,480	\$544,889	\$
Variance greater than 25%.			
B. Fees for services	\$65,935	\$4,138	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$51,718	\$50,754	\$
DescriptionAmountRevisionOther revenue outreach grants nonprofits\$50,754\$			
9. Business and Industry	\$2,069,455	\$2,749,606	\$
9.1 NFFS Eligible	\$387,450	\$1,108,942	\$
_	\$367,430	\$1,100,942	₽
Variance greater than 25%.			
A. Program and production underwriting —	\$373,498	\$1,088,873	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting			

Variance greater than 25%.

	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
_	9.2 NFFS Ineligible	\$1,682,005	\$1,640,664	\$
	A. Rental income	\$1,603,687	\$1,595,335	\$
	B. Fees for services	\$13,353	\$1,304	\$
Varia	ance greater than 25%.			
	C. Licensing fees (not royalties – see instructions for Line 15)	\$18,360	\$19,212	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$46,605	\$24,813	\$
	Description Amount Revision Miscellaneous revenue business \$24,813 \$			
_				
Varia	ance greater than 25%.			
,	10. Memberships and subscriptions (net of membership bad debt expense)	\$6,771,784	\$6,449,172	\$
	10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$549,479	\$504,412	\$
_	10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
	2022 data 2023 data 10.3 Total number of contributors.			
	10.3 Total Humber of Contributors. 53,791 55,779			
,	11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data	\$0	\$0	\$
	11.1 Total number of Friends 0 0 contributors.			
	12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
	A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
	B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
	C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
_	D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	\$
_	Form of Revenue	2022 data	2023 data	Revision
	13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$
_	A. Gross auction revenue	\$0	\$0	\$
_	B. Direct auction expenses	\$0	\$0	\$
	14. Special fundraising activities (see instructions for Line 14)	\$0	\$0	\$
_	A. Gross special fundraising revenues	\$0	\$0	\$
_	B. Direct special fundraising expenses	\$0	\$0	\$
	15. Passive income	\$285,602	\$252,411	\$
_	A. Interest and dividends (other than on endowment funds)	\$284,303	\$249,682	\$
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B. Royallies	5/ 1//2 1, 0.00 / WI	T Till C Toquoot		
C. PBS or NPR pass-through copyright royalties 16. Gains and losses on investments, charitable trusts and gift annutities and sale of other assets (other than endowment funds) A. Gains from sales of property and equipment (do not report losses) B. Realized gains/losses on investments (other than endowment funds) C. Urrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annutities (other than endowment funds) C. Urrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annutities (other than endowment funds) Variance greater than 25%. 17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Urrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcastang sources) B. Other 19. Gifts and bequests from major individual denors 2022 data 19.1 Total number of major individual denors 2022 data 19.1 Total number of major individual denors 2022 data 19.1 Total number of major individual of sources 31,859 Sudiol rentals individuals 52,147 S. Exclusion Description Amount Revision Sponsoroship revenue private schools 51,859 S. Amount Revision Sponsoroship revenue private schools 51,859 S. Amount Revision Production, laping, or S. 2,147 S. Exclusion Description Amount Revision Production, taping, or S. 2,147 S. Exclusion Description Amount Revision Production, taping, or S. 2,147 S. Exclusion Description Amount Revision Production, taping, or S. 2,147 S. D. Channel sharing and spectrum auction related revenue B. Interest and dividends samed on spectrum auction related revenue 5182,759 579,816 S. C. Payments from spectrum au	B. Royalties	\$1,299	\$2,392	\$
16. Gains and losses on investments, charitable trusts and gift annulties and sale of other assets (other than endowment funds) A Gains from sales of property and equipment (do not report losses) B. Realized gains/losses on investments other than endowment funds) C. Unrealized gains/losses on investments other than endowment funds) C. Unrealized gains/losses on investments other than endowment funds) Variance greater than 25%. 17. Endowment revenue A Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a regative amount, and a hyphen, e.g., "1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a regative amount, and a hyphen, e.g., "1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 19. Gifts and bequests from major individual donors 2022 data 2023 data 376 Variance greater than 25%. 20. Other Direct Revenue Description Sponsoribir revenue private schools \$3,000 \$5 Studio rentals individuals Exclusion Description Amount Revision Sponsoribir previous private schools \$3,000 \$5 Studio rentals individuals Miscellaneous revenue individuals \$2,147 \$5 Exclusion Description Amount Revision Production, laping, or \$2,147 \$5 Exclusion Description Amount Revision Production, laping, or \$2,147 \$5 Exclusion Description Amount Revision Production, laping, or \$2,147 \$5 Exclusion Description Amount Revision Production, laping, or \$2,147 \$5 Exclusion bescription Amount Revision Production, laping, or \$2,147 \$5 Exclusion bescription Amount Revision Production, laping, or \$2,147 \$5 Exclusion bescription Amount Revision Production, laping, or \$2,147 \$5 Exclusion bescription Amount Revision Production, laping, or \$2,147 \$5 Exclusion bescription Amount Revision Production, laping, or \$2,147	Variance greater than 25%.			
of other assets (other than endowment funds) A. Gains from sales of property and equipment (do not report losses) B. Realized gains/losses on investments (other than endowment funds) C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuties (other than endowment funds) Variance greater than 25%. 17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from Individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual donors 2022 data 2023 data 19. Total number of major individual donors 2022 data 2023 data 19. Total number of major individuals Exclusion Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Amount Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Amount Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Amount Production, taping, or other broadcast related activities Amount Revision Studio rentals individuals Exclusion Description Amount Production, taping, or other broadcast related activities Amount Revision Studio rentals individuals Exclusion Description Amount St., 53, 898 \$ Exclusion Description Studio rentals and dividends earned on spectrum auction related revenue St., 2, 2, 2, 2, 2, 2, 2, 3, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	C. PBS or NPR pass-through copyright royalties	\$0	\$337	\$
A. Gains from sales of property and equipment (do not report losses) B. Realized gains/losses on investments (other than endowment funds) C. Unrealized gains/losses on investments and actuarial gains/losses on charitable guids and gift annultes (other than endowment funds) Variance greater than 25%. 17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 19. Gifts and bequests from major individual donors 2022 data 2023 data 2073 data 2074 data 2074 \$5,997 Variance greater than 25%. 20. Other Direct Revenue Description Sponsorship revenue private schools S. 3,808 S. Studio rentals individuals Exclusion Description Amount Revision Production, taprig, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Amount Revision Production, taprig, or other broadcast related activities Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, charmel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction related revenue B. Interest and dividends earned on spectrum auction related revenue E. Exclusion beactive spectrum auction speculators 5. 90		\$-1,386,550	\$932,451	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charidable trusts and gift annuities (other than endowment funds) Variance greater than 25%. 17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from Individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 19. Gifts and bequests from major individual donors 2022 data 2023 data 2011 Total number of major individual donors 2022 data 2023 data 2021 data 2023 data 2021 data 2022 data 2023 data 2021 data		\$0	\$0	\$
Variance greater than 25%. 17. Endowment revenue	B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual donors 2022 data 348 376 Variance greater than 25%. Variance greater than 25%. Variance greater than 25%. Variance present production, laping, or other broadcast related activities Exclusion Description Amount Revision Studio renals individuals Exclusion Description Amount Revision Production, laping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Amount Revision Studio renals individual seems of the production, laping, or other broadcast related activities Line 21. Proceeds from the FCC Spectrum incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue 50, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2		\$-1,386,550	\$932,451	\$
A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 2022 data 2023 data 19. Total number of major individual and advances and advances are set of major individual and	Variance greater than 25%.			
B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual donors 2022 data 376 Variance greater than 25%. 20. Other Direct Revenue Description Amount Revision Sonorship revenue private schools \$3,808 \$5 Studio rentals individuals \$1,859 \$5 Studio rentals individuals \$1,859 \$5 Studio rentals individuals \$1,859 \$5 Studio rentals individuals \$2,147 \$5 Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals \$2,147 \$5 Line 21, Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue 5182,759 \$79,816 \$5 C. Payments from spectrum auction speculators \$60 \$60 \$5 D. Channel sharing and spectrum leases revenues \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60	17. Endowment revenue	\$0	\$0	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other \$0 \$0 \$0 \$0 A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other \$0 \$0 \$0 \$0 \$19. Gifts and bequests from major individual donors \$2022 data 2023 data \$19.1 Total number of major individual 348 376 Variance greater than 25%. 20. Other Direct Revenue Description Sponsorship revenue private schools \$13,800 \$5 Studio realist individuals Exclusion Description Amount Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Amount Production, taping, or other broadcast related activities Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators \$0 \$0 \$0 \$0 \$1,850 \$1,850 \$5 \$1,850 \$5 \$2,147 \$5 \$2,147 \$5 \$2,147 \$5 \$2,147 \$5 \$2,147 \$5 \$2,147 \$5 \$30 \$0 \$5 \$40 \$5 \$	A. Contributions to endowment principal	\$0	\$0	
negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 50 50 50 50 50 50 50 50 50 50 50 50 50	B. Interest and dividends on endowment funds	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual 348 376 Variance greater than 25%. 20. Other Direct Revenue Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities A Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue 50. C. Payments from spectrum auction speculators 50. C. Payments from spectrum auction speculators 50. C. Payments from spectrum auction speculators 50. C. Payments funds.		\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other \$0 \$0 \$0 \$ 19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual donors 2022 data 2023 data 348 376 Variance greater than 25%. 20. Other Direct Revenue Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities A. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue 5102,750 \$79,816 \$ C. Payments from spectrum auction speculators 50 \$0 \$ 50 \$	D. Unrealized net investment gains and losses on endowment funds (if this is	\$0	\$0	\$
B. Other B. Other So \$0 \$0 \$ 19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual donors 348 376 Variance greater than 25%. 20. Other Direct Revenue Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Amount Revision Production, taping, or other broadcast related activities Amount Revision Production, taping, or other broadcast related activities Amount Revision Production, taping, or other broadcast related activities And Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual 348 376 Variance greater than 25%. 20. Other Direct Revenue Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues \$ 9991,943 \$ 1,659,433 \$ 1,659,433 \$ 2,877 \$ 6,997 \$ 46,997 \$ 46,997 \$ 46,997 \$ 46,997 \$ 52,877 \$ 52,877 \$ 6,997 \$ 52,877 \$ 6,997 \$ 52,877 \$ 6,997 \$ 52,877 \$ 6,997 \$ 52,877 \$ 6,997 \$ 52,877 \$ 6,997 \$ 52,877 \$ 6,997 \$ 52,877 \$ 52,877 \$ 52,877 \$ 52,877 \$ 6,997 \$ 52,877 \$ 52,877 \$ 6,997 \$ 52,877 \$ 52,877 \$ 6,997 \$ 52,877 \$ 6,997		\$0	\$0	\$
2022 data 2023 data 348 376	B. Other	\$0	\$0	\$
Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues \$0 \$0 \$0 \$0 \$5 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6	19.1 Total number of major individual donors 2022 data 2023 data 376	\$991,943	\$1,650,433	\$
Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Miscellaneous revenue individuals Exclusion Description Production, taping, or other broadcast related activities Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues \$0 \$0 \$0 \$0 \$5	20 Other Direct Revenue	42.077	dc 007	4
Exclusion Description Production, taping, or other broadcast related activities Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Description Sponsorship revenue private schools Studio rentals individuals Exclusion Description Production, taping, or other broadcast related Amount \$3,000 \$ \$1,850 \$ Revision Revision \$1,850 \$	\$2,8//	\$0,757	.
A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues \$0 \$0 \$ \$79,816 \$ \$0 \$0 \$ \$79,816 \$ \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$0 \$ \$0	Exclusion Description Amount Revision Production, taping, or \$2,147 \$ other broadcast related			
B. Interest and dividends earned on spectrum auction related revenue \$102,750 \$79,816 \$ C. Payments from spectrum auction speculators \$0 \$0 \$ D. Channel sharing and spectrum leases revenues \$0 \$0 \$		\$624,603	\$79,816	\$
C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	A. Proceeds from sale in spectrum auction	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues \$0 \$0 \$	B. Interest and dividends earned on spectrum auction related revenue	\$102,750	\$79,816	\$
E. Spectrum reposition funds	C. Payments from spectrum auction speculators	\$0	\$0	\$
E. Spectrum repacking funds \$521,853 \$0 \$	D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
	E. Spectrum repacking funds	\$521,853	\$0	\$

Variance greater than 25%.

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$31,332,507	\$32,919,123	\$
Click here to view all NFFS Eligible revenue on Lines 3 through 9.	,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2022 data	2023 data	Revision
23. Federal revenue from line 1.	\$185,124	\$175,659	\$
24. Public broadcasting revenue from line 2.	\$3,377,231	\$4,292,373	\$
Variance greater than 25%.			
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$66,723	\$243,449	\$
Variance greater than 25%.			
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$877	\$3,997	\$
Variance greater than 25%.			
27. Other automatic subtractions from total revenue	\$3,505,744	\$5,298,010	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$-1,386,550	\$932,451	\$
Variance greater than 25%.			
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$2,725,530	\$3,050,401	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$800,492	\$625,984	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$18,360	\$19,212	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$173,830	\$85,734	\$
Variance greater than 25%.			
K. FMV of high-end premiums (Line 10.1)	\$549,479	\$504,412	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$624,603	\$79,816	\$
Variance greater than 25%.			
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$24,196,808	\$22,905,635	\$

Comments

CommentNameDateStatusGASB 87 leases revenue,Elizabeth Laprade12/7/2023Note

GASB 87 leases revenue, nets in audit to rents and royalties

Schedule B WorkSheet Georgia Public Broadcasting (1747)

Comments

Atlanta, GA

Comment Name Date Status

Occupancy List Georgia Public Broadcasting (1747) Atlanta, GA

Type of Occupancy Location Value

Schedule B Totals Georgia Public Broadcasting (1747) Atlanta, GA

	2022 data	2023 data	
Total support activity benefiting station	\$	\$0	\$
2. Occupancy value		\$0	\$
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0	\$

^{6.} Please enter an institutional type code for your licensee.

Comments

Comment Name Date Status

Schedule C Georgia Public Broadcasting (1747)

Atlanta, GA

Atlanta, OA				
	2022 data	Donor Code	2023 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$		\$0	\$
A. Legal	\$		\$0	\$
B. Accounting and/or auditing	\$		\$0	\$
C. Engineering	\$		\$0	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$		\$0	\$
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$		\$0	\$
A. Annual rental value of space (studios, offices, or tower facilities)	\$		\$0	\$
B. Annual value of land used for locating a station-owned transmission tower	\$		\$0	\$
C. Station operating expenses	\$		\$0	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$		\$0	\$
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$0	\$
A. ITV or educational radio	\$		\$0	\$
B. State public broadcasting agencies	\$		\$0	\$
C. Local advertising	\$		\$0	\$
D. National advertising	\$		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line	\$		\$0	\$

		Donor		
3a. of the Summary of Nonfederal Financial Support	2022 data	Code	2023 data	Revision
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
A. Compact discs, records, tapes and cassettes	\$		\$0	\$
B. Exchange transactions	\$		\$0	\$
C. Federal or public broadcasting sources	\$		\$0	\$
D. Fundraising related activities	\$		\$0	\$
E. ITV or educational radio outside the allowable scope of	\$		\$0	\$
approved activities	đ		to.	¢
F. Local productions	\$		\$0	\$
G. Program supplements	\$		\$0	\$
H. Programs that are nationally distributed	\$		\$0	\$
I. Promotional items	\$		\$0	\$
J. Regional organization allocations of program services	\$		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$		\$0	\$
L. Services that would not need to be purchased if not donated	\$		\$0	\$
M. Other	\$		\$0	\$
W. Culci				
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$
Comments				
Comment Name Date Schedule D Georgia Public Broadcasting (1747) Atlanta, GA		Status		
	2022 data	Donor Code	2023 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
,				
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
 c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment 	\$		\$0	\$
d) Other (specify)	\$		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$
Comments				
Comment Name Date Schedule E Georgia Public Broadcasting (1747) Atlanta, GA		Status		

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2022 data	2022 data	Povision
Programming and production	2022 data	2023 data \$15,473,086	Revision \$
A. TV CSG	\$2,888,553	\$2,860,934	\$
B. TV Interconnection	\$53,085	\$51,478	\$
C. Other CPB Funds	\$330,424	\$1,199,456	\$
D. All non-CPB Funds	\$8,559,899	\$1,155,450	\$
2. Broadcasting and engineering	\$4,712,055		\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$4,712,055	\$5,045,145	\$
3. Program information and promotion	\$2,743,982	\$3,612,448	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$2,743,982	\$3,612,448	\$
SUPPORT SERVICES	2022 data	2023 data	Revision
4. Management and general	\$4,232,465	\$4,874,418	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$4,232,465	\$4,874,418	\$
5. Fund raising and membership development	\$2,573,184	\$2,807,366	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$2,573,184	\$2,807,366	\$
6. Underwriting and grant solicitation	\$818,547	\$941,086	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$818,547	\$941,086	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$487,789	\$1,300,153	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$487,789	\$1,300,153	\$

1/24, 8:38 AM			ŀ	Print Request		
	PROGRAM	I SERVICES		2022 data	2023 data	Revision
		enses (sum of lines 1 audited financial stater		\$27,399,983	\$34,053,702	\$
		TV CSG (sum of Lines a, 6.A, 7.A)	1.A, 2.A, 3.A,	\$2,888,553	\$2,860,934	\$
		TV Interconnection (sur s, 4.B, 5.B, 6.B, 7.B)	m of Lines 1.B,	\$53,085	\$51,478	\$
		Other CPB Funds (sum C, 4.C, 5.C, 6.C, 7.C)	of Lines 1.C,	\$330,424	\$1,199,456	\$
	D. Total 2.D, 3.D	All non-CPB Funds (su 0, 4.D, 5.D, 6.D, 7.D)	m of Lines 1.D,	\$24,127,921	\$29,941,834	\$
		TAL ASSETS chased or donated				
				2022 data	2023 data	Revision
	9. Total cap	oital assets purchased o	or donated	\$666,200	\$858,939	\$
	9a. Land a	nd buildings		\$0	\$0	\$
	9b. Equipm	nent		\$666,200	\$858,939	\$
	9c. All othe	r		\$0	\$0	\$
		xpenses and investme sets (Sum of lines 8 and		\$28,066,183	\$34,912,641	\$
	al Information - 12 must equa	1 I line 8 and Lines 13 + 1	4 must equal line	9)		
				2022 data	2023 data	Revision
	11. Total expe	enses (direct only)		\$27,399,983	\$34,053,702	\$
	12. Total exp	enses (indirect and in-ki	ind)	\$0	\$0	\$
13. Investment in capital assets (direct only)		\$666,200	\$858,939	\$		
	14. Investme kind)	nt in capital assets (indi	rect and in-	\$0	\$0	\$
Comments						
Comment		Name	Date	Stat	us	
ncludes stab	ilization grant	Flizabeth I aprade	12/8/2023	Note	j	

Сс

includes stabilization grant Elizabeth Laprade 12/8/2023 Note recognized in FY2023, TV \$861,823

Schedule F **Georgia Public Broadcasting (1747)** Atlanta, GA

	2023 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$41,446,025	\$0
b. Schedule B, Line 5	\$0	\$0
c. Schedule C, Line 6	\$1,237,631	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$42,683,656	\$42,683,656

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

> 2023 data Revision

^{2.} GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

a. Charges for services \$7,896,675 \$7,896,675 b. Operating grants and contributions \$5,079,641 \$5,079,641 c. Capital grants and contributions \$209,329 \$209,329 d. Other revenues \$28,260,380 \$28,260,380 e. Total From AFS, lines 2a-2d \$41,446,025 \$41,446,025 Reconciliation 2023 data Revision 3. Difference (line 1 minus line 2) \$1,237,631 \$1,237,631 4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items. \$1,237,631 \$1,237,631

DescriptionAmountRevisionIn-\$1,237,631\$Kind donations per AFS notes\$

Comments

Comment Name Date Status

Schedule A WJSP-FM (1362) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

а.			
Source of Income	2022 data	2023 data	Revis
Amounts provided directly by federal government agencies	\$0	\$0	
A. Grants for facilities and other capital purposes	\$0	\$0	
B. Department of Education	\$0	\$0	
C. Department of Health and Human Services	\$0	\$0	
D. National Endowment for the Arts and Humanities	\$0	\$0	
E. National Science Foundation	\$0	\$0	
F. Other Federal Funds (specify)	\$0	\$0	
2. Amounts provided by Public Broadcasting Entities	\$395,632	\$571,429	
A. CPB - Community Service Grants	\$395,632	\$332,707	
B. CPB - all other funds from CPB	\$0	\$238,572	
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	
E. Public broadcasting stations - all payments	\$0	\$150	
F. Other PBE funds (specify)	\$0	\$0	
 Local boards and departments of education or other local government or agen sources 	s41,418	\$53,314	
3.1 NFFS Eligible	\$24,136	\$24,099	
A. Program and production underwriting	\$24,136	\$24,099	
B. Grants and contributions other than underwriting	\$0	\$0	
C. Appropriations from the licensee	\$0	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	
F. Other income eligible as NFFS (specify)	\$0	\$0	
3.2 NFFS Ineligible	\$17,282	\$29,215	
ance greater than 25%.			
A. Rental income	\$0	\$0	
B. Fees for services	\$0	\$0	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	
E. Other income ineligible for NFFS inclusion	\$17,282	\$29,215	
Description Amount Revision			

Variance greater than 25%.

State boards and departments of education or other state government or agency sources	\$3,829,690	\$2,991,908	\$
4.1 NFFS Eligible	\$3,724,413	\$2,869,732	\$
A. Program and production underwriting	\$128,152	\$99,212	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$41,186	\$58,889	\$
Variance greater than 25%.			
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$3,555,075	\$2,711,631	\$
Description Amount Revision State appropriation \$2,711,631 \$			
4.2 NFFS Ineligible	\$105,277	\$122,176	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$105,277	\$122,176	\$
DescriptionAmountRevisionSponsorship revenue WRAS\$90,934\$Sponsorship revenue NEXT magazine\$31,242\$			
5. State colleges and universities	\$75,180	\$48,008	\$
5.1 NFFS Eligible	\$14,224	\$7,653	\$
Variance greater than 25%.			
A. Program and production underwriting	\$14,224	\$7,653	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$60,956	\$40,355	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$60,956	\$40,355	\$
Description Amount Revision Sponsorship revenue WRAS \$28,180 \$			
Sponsorship revenue WRAS \$28,180 \$ Sponsorship revenue NEXT magazine \$2,175 \$			
Broadcast fee state college \$10,000 \$			
Variance greater than 25%.			
6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$94,104	\$138,195	\$
7.1 NFFS Eligible	\$9,527	\$25,926	\$
Variance greater than 25%.			
A. Program and production underwriting	\$9,527	\$25,926	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	<i>.</i> \$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$84,577	\$112,269	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
_	, , , , , , , , , , , , , , , , , , , 	+ -	*

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	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$84,577	\$112,269	\$
	DescriptionAmountRevisionSponsorship revenue WRAS\$68,369\$Sponsorship revenue NEXT magazine\$43,900\$			
Variance	greater than 25%.			
8. Fo	undations and nonprofit associations	\$457,291	\$956,242	\$
	8.1 NFFS Eligible	\$259,178	\$755,470	\$
Variance	greater than 25%.			
	A. Program and production underwriting	\$131,195	\$137,725	\$
	B. Grants and contributions other than underwriting	\$127,983	\$617,745	\$
Variance	greater than 25%.			
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
_	8.2 NFFS Ineligible	\$198,113	\$200,772	\$
	A. Rental income	\$0	\$225	\$
	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$198,113	\$200,547	\$
	Description Amount Revision Sponsorship revenue WRAS \$154,047 \$			
	Sponsorship revenue NEXT magazine \$10,962 \$ Other revenue outreach grants nonprofits \$35,538 \$			
9. Bu	siness and Industry	\$287,631	\$248,128	\$
	9.1 NFFS Eligible	\$142,617	\$108,633	\$
	A. Program and production underwriting	\$139,193	\$104,268	\$
Variance	greater than 25%.			
_	B. Grants and contributions other than underwriting	\$3,424	\$4,365	\$
Variance	greater than 25%.			
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
_				

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9.2 NFFS Ineligible			\$145,014	\$139,495	\$
A. Rental income			\$150	\$1,200	\$
Variance greater than 25%.					
B. Fees for services			\$0	\$0	\$
C. Licensing fees (not royalties – see	instructions for Li	ne 15)	\$0	\$0	\$
D. Gifts and grants for facilities and e received through a capital campaign	quipment as restri (TV only)	cted by the donor or	\$0	\$0	\$
E. Other income ineligible for NFFS in	nclusion		\$144,864	\$138,295	\$
Description Sponsorship revenue WRAS Sponsorship revenue NEXT mag RPC revenue earth stations	Amount \$107,101 azine \$4,350 \$26,844	Revision \$ \$ \$			
10. Memberships and subscriptions (net o	f membership bac	d debt expense)	\$1,661,691	\$1,402,695	\$
10.1 NFFS Exclusion – Fair market v insubstantial value	alue of premiums	that are not of	\$28,485	\$28,586	\$
10.2 NFFS Exclusion – All bad debt e including but not limited to pledges, u netted elsewhere in Schedule A)	nderwriting, and n	nembership (unless	\$0	\$0	\$
10.3 Total number of contributors.	2022 data 13,200	2023 data 12,132			
 11. Revenue from Friends groups less any	/ revenue included	d on line 10	\$0	\$0	\$
11.1 Total number of Friends contributors.	2022 data 0	2023 data 0			
 12. Subsidiaries and other activities unrelainstructions) 	ated to public broa	dcasting (See	\$0	\$0	\$
A. Nonprofit subsidiaries involved in t	elecommunication	ns activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsid activities	iaries not involved	l in telecommunications	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsid activities	iaries regardless o	of the nature of its	\$0	\$0	\$
D. NFFS Ineligible – Other activities u	inrelated to public	brodcasting	\$0	\$0	\$
Form of Revenue			2022 data	2023 data	Revision
13. Auction revenue (see instructions for L	ine 13)		\$0	\$0	\$
A. Gross auction revenue			\$0	\$0	\$
B. Direct auction expenses			\$0	\$0	\$
14. Special fundraising activities (see instr	uctions for Line 14	4)	\$0	\$0	\$
A. Gross special fundraising revenue	s		\$0	\$0	\$
B. Direct special fundraising expense	s		\$0	\$0	\$
15. Passive income			\$80,188	\$62,436	\$
A. Interest and dividends (other than	on endowment fur	nds)	\$80,188	\$62,421	\$
B. Royalties			\$0	\$15	\$
C. PBS or NPR pass-through copyrig	ht royalties		\$0	\$0	\$
16. Gains and losses on investments, cha of other assets (other than endowment fur		gift annuities and sale	\$-391,078	\$233,113	\$
A. Gains from sales of property and e	equipment (do not	report losses)	\$0	\$0	\$
B. Realized gains/losses on investme	ents (other than en	dowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investr	ments and actuaria	al gains/losses on	\$-391,078	\$233,113	\$

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charitable trusts and gift annuities (other than endowment funds)			
/ariance greater than 25%.			
17. Endowment revenue	\$0	\$0	\$
A. Contributions to endowment principal	\$0	\$0	\$
B. Interest and dividends on endowment funds	\$0	\$0	\$
 C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") 	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$
B. Other	\$0	\$0	\$
19. Gifts and bequests from major individual donors 2022 data 2023 data	\$223,907	\$321,409	\$
19.1 Total number of major individual 85 82 donors			
riance greater than 25%.			
20. Other Direct Revenue	\$671,383	\$763,689	\$
DescriptionAmountRevisionSponsorship revenue individuals\$9,962\$Sponsorship revenue private schools\$870\$Donor revenue WRAS\$752,857\$	* • • • • • • • • • • • • • • • • • • •	¥. 33,333	·
Exclusion Description Amount Revision Production, taping, or \$752,857 \$ other broadcast related activities			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$290	\$0	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$290	\$0	\$
riance greater than 25%.			
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$7,427,327	\$7,790,566	\$
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2022 data	2023 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$395,632	\$571,429	\$
ariance greater than 25%.			
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$671,383	\$752,857	\$

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6/11/24, 8:39 AM 27. Other automatic sub	otractions from total row	onuo		Print Request		
_				\$248,916	\$905,981	\$
	es – limited to the lesser			\$0	\$0	\$
B. Special fundrais	ing event expenses – li	mited to the lesser of I	ines 14a or	\$0	\$0	\$
C. Gains from sales	s of property and equip	ment – line 16a		\$0	\$0	\$
D. Realized gains/lo	osses on investments (other than endowmen	t funds) – line	\$0	\$0	\$
E. Unrealized inves	stment and actuarial gai	ins/losses (other than	endowment	\$-391,078	\$233,113	\$
Variance greater than 25%.						
F. Realized and un – line 17c, line 17d	realized net investment	gains/losses on endo	wment funds	\$0	\$0	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A,	7.2A, 8.2A, 9.2A)		\$150	\$1,425	\$
Variance greater than 25%.						
H. Fees for service	es (3.2B, 4.2B, 5.2B, 6.2	B, 7.2B, 8.2B, 9.2B)		\$0	\$0	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C,	7.2C, 8.2C, 9.2C)		\$0	\$0	\$
J. Other revenue in	neligible as NFFS (3.2E	, 4.2E, 5.2E, 6.2E, 7.2	E, 8.2E, 9.2E)	\$611,069	\$642,857	\$
K. FMV of high-end	d premiums (Line 10.1)			\$28,485	\$28,586	\$
	enses from NFFS eligib rriting, and membership		but not limited	\$0	\$0	\$
M. Revenue from s 12.C, 12.D)	subsidiaries and other a	ctivities ineligible as N	IFFS (12.B,	\$0	\$0	\$
N. Proceeds from s	spectrum auction and re	elated revenues from li	ine 21.	\$290	\$0	\$
Variance greater than 25%.						
28. Total Direct Nonfec 27). (Forwards to line 1	deral Financial Support of the Summary of Nor	rt (Line 22 less Lines : lfederal Financial Sup	23 through port)	\$6,111,396	\$5,560,299	\$
Comments						
Comment	Name	Date	Stat	tus		
Includes final grant payment from Woodruff recognized in FY23 \$586,859.46.		12/7/2023	Note	Э		
Schedule B WorkSheet WJSP-FM (1362) Atlanta, GA	:					
Comments						
Comment	Name	Date	Status	S		
Occupancy List WJSP-FM (1362) Atlanta, GA						
		Type of Occupan	cy Location		Value	
Schedule B Totals WJSP-FM (1362) Atlanta, GA						
		20	022 data	202	3 data	
Total support activity	benefiting station		\$	_7_	\$0	\$
2. Occupancy value	Č				\$0	\$
3. Deductions: Fees pa	aid to the licensee for ov	verhead	\$		\$0	\$

\$

\$0

\$

3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.

4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.

2022 data 2023 data

5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)

6. Please enter an institutional type code for your licensee.

Comments

Comment Name Date Status

Schedule C WJSP-FM (1362) Atlanta, GA

	JSP-FM (1362) lanta, GA							
				Donor				
		20)22 data	Code		2023 data	Revision	
1. F	PROFESSIONAL SERVICES (must be eligible as NFFS)		\$0			\$0	\$	
	A. Legal		\$0			\$0	\$	
	B. Accounting and/or auditing		\$0			\$0	\$	
	C. Engineering		\$0			\$0	\$	
	D. Other professionals (see specific line item instructions in Guidelines before completing)		\$0			\$0	\$	
	GENERAL OPERATIONAL SERVICES (must be eligible as FS)		\$115,949			\$117,327	\$	
	A. Annual rental value of space (studios, offices, or tower facilities)	SU	\$80,780		SU	\$81,480	\$	
	B. Annual value of land used for locating a station-owned transmission tower		\$0		SU	\$0	\$	
	C. Station operating expenses	PU	\$20,669		PU	\$20,646	\$	
	D. Other (see specific line item instructions in Guidelines before completing)	PU	\$14,500		SU	\$15,201	\$	
	Description Amount Revision Maintenance and Custodial \$15,201 \$							
Vari	ance greater than 25%.							
3. (OTHER SERVICES (must be eligible as NFFS)		\$0			\$0	\$	
	A. ITV or educational radio		\$0			\$0	\$	
	B. State public broadcasting agencies		\$0			\$0	\$	
	C. Local advertising		\$0			\$0	\$	
	D. National advertising		\$0			\$0	\$	
elig	Fotal in-kind contributions - services and other assets gible as NFFS (sum of lines 1 through 3), forwards to Line of the Summary of Nonfederal Financial Support		\$115,949			\$117,327	\$	
5. I	N-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		\$0			\$0	\$	
	A. Compact discs, records, tapes and cassettes		\$0			\$0	\$	
	B. Exchange transactions		\$0			\$0	\$	
	C. Federal or public broadcasting sources		\$0			\$0	\$	
	D. Fundraising related activities		\$0			\$0	\$	
	E. ITV or educational radio outside the allowable scope of approved activities	:	\$0			\$0	\$	
	F. Local productions		\$0			\$0	\$	
	G. Program supplements		\$0			\$0	\$	
	H. Programs that are nationally distributed		\$0			\$0	\$	
	I. Promotional items		\$0			\$0	\$	
	J. Regional organization allocations of program services		\$0			\$0	\$	
	K. State PB agency allocations other than those allowed on line $3(\mbox{\it b})$		\$0			\$0	\$	

			2022 data	Donor Code	2023 data	Revision
L. Services that wo donated	ould not need to be purchased i	if not	\$0		\$0	\$
M. Other			\$0		\$0	\$
plus line 5), forwards to	utions - services and other asse o Schedule F, line 1c. Must agre cognized as revenue in the AFS	e with	\$115,949		\$117,327	\$
Comments						
Comment Schedule D WJSP-FM (1362) Atlanta, GA	Name	Date		Status		
			2022 data	Donor Code	2023 data	Revision
1. Land (must be eligib	le as NFFS)		\$	Oode	\$0	\$
Building (must be eli	,		\$		\$0	\$
3. Equipment (must be	,		\$		\$0	\$
4. Vehicle(s) (must be			\$		\$0	\$
5. Other (specify) (mus	et be eligible as NFFS)		\$		\$0	\$
	itions - property and equipment 1 through 5), forwards to Line 3 al Financial Support		\$		\$0	\$
,	JTIONS INELIGIBLE AS NFFS		\$		\$0	\$
a) Exchange trans	sactions		\$		\$0	\$
b) Federal or publi	ic broadcasting sources		\$		\$0	\$
facilities (land and	rty and equipment that includes structures), expansion of existi isition of new equipment		\$		\$0	\$
d) Other (specify)			\$		\$0	\$
plus line 7), forwards to	utions - property and equipment o Schedule F, line 1d. Must agre cognized as revenue in the AFS	ee with	\$		\$0	\$
Comments						
Comment Schedule E WJSP-FM (1362) Atlanta, GA	Name	Date		Status		
EXPENSES (Operating and non-operating and non-	nerating)					
	RAM SERVICES		20	22 data	2023 data	Revision
1. Progra	amming and production			87,470	\$3,601,695	\$
A. R	Restricted Radio CSG		\$10	05,278	\$87,136	\$
B. U	Inrestricted Radio CSG		\$29	90,354	\$245,571	\$
C. C	Other CPB Funds			\$0	\$253,572	\$
D. A	ll non-CPB Funds		\$2,79	91,838	\$3,015,416	\$
2. Broad	casting and engineering		\$1,34	44,729	\$1,837,907	\$
A. R	Restricted Radio CSG			\$0	\$0	\$
B. U	Inrestricted Radio CSG			\$0	\$0	\$
C. 0	Other CPB Funds			\$0	\$0	\$

r	Tilli Nequesi	
2022 data	2023 data	Revision
\$1,344,729	\$1,837,907	\$
\$914,660	\$1,336,110	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$914,660	\$1,336,110	\$
2022 data	2023 data	Revision
\$1,806,385	\$2,265,822	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$1,806,385	\$2,265,822	\$
\$857,728	\$1,038,341	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$857,728	\$1,038,341	\$
\$332,540	\$324,444	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$332,540	\$324,444	\$
\$162,597	\$472,595	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$162,597	\$472,595	\$
\$8,606,109	\$10,876,914	\$
\$105,278	\$87,136	\$
\$290,354	\$245,571	\$
\$0	\$253,572	\$
\$8,210,477	\$10,290,635	\$
2022 data	2023 data	Revision
\$33,602	\$492,172	\$
\$0	\$0	\$
\$33,602	\$492,172	\$
	2022 data \$1,344,729 \$914,660 \$0 \$0 \$0 \$914,660 2022 data \$1,806,385 \$0 \$0 \$0 \$1,806,385 \$857,728 \$0 \$0 \$0 \$40 \$162,597 \$0 \$0 \$162,597 \$0 \$0 \$162,597 \$8,606,109 \$105,278 \$290,354 \$0 \$105,278 \$290,354 \$0 \$105,278	\$1,344,729 \$1,837,907 \$914,660 \$1,336,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$914,660 \$1,336,110 2022 data 2023 data \$1,806,385 \$2,265,822 \$0 \$0 \$0 \$0 \$1,806,385 \$2,265,822 \$857,728 \$1,038,341 \$0 \$

	2022 data	2023 data	Revision
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$8,639,711	\$11,369,086	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2022 data	2023 data	Revision
11. Total expenses (direct only)	\$8,606,109	\$10,876,914	\$
12. Total expenses (indirect and in-kind)	\$0	\$0	\$
13. Investment in capital assets (direct only)	\$33,602	\$492,172	\$
14. Investment in capital assets (indirect and in- kind)	\$0	\$0	\$

Comments

 Comment
 Name
 Date
 Status

 includes stabilization grants
 Elizabeth Laprade
 12/8/2023
 Note

WJSP-FM recognized in FY 2023 \$253,572

Schedule F WJSP-FM (1362) Atlanta, GA

	2023 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$41,446,025	\$0
b. Schedule B, Line 5	\$0	\$0
c. Schedule C, Line 6	\$1,237,631	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$42,683,656	\$42,683,656

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2023 data Revision

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

activities		
a. Charges for services	\$7,896,675	\$7,896,675
b. Operating grants and contributions	\$5,079,641	\$5,079,641
c. Capital grants and contributions	\$209,329	\$209,329
d. Other revenues	\$28,260,380	\$28,260,380
e. Total From AFS, lines 2a-2d	\$41,446,025	\$41,446,025
Reconciliation	2023 data	Revision
3. Difference (line 1 minus line 2)	\$1,237,631	\$1,237,631
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items	\$1,237,631	\$1,237,631

Description In-

Amount Revision

\$1,237,631

Kind donations per AFS notes

Comments

Comment Name Date Status

Schedule A WUGA-FM (1358) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

data.			
Source of Income	2022 data	2023 data	Revision
Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$147,163	\$300,908	\$
A. CPB - Community Service Grants	\$147,163	\$146,082	\$
B. CPB - all other funds from CPB	\$0	\$154,826	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$0	\$0	\$
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$6,188	\$7,966	\$
3.1 NFFS Eligible	\$3,606	\$3,601	\$
A. Program and production underwriting	\$3,606	\$3,601	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$2,582	\$4,365	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$

0/1/1/21, 0.00/101		iii i toquoot	
E. Other income ineligible for NFFS inclusion	\$2,582	\$4, 365	\$
DescriptionAmountRevisionSponsorship rev WRAS\$2,142\$Sponsorship rev NEXT magazine\$2,223\$			
Variance greater than 25%.			
State boards and departments of education or other state government or agency sources	\$60,884	\$59,153	\$
4.1 NFFS Eligible	\$45,152	\$40,897	\$
A. Program and production underwriting	\$19,149	\$14,825	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$26,003	\$26,072	\$
DescriptionAmountRevisionState appropriation\$26,072\$			
4.2 NFFS Ineligible	\$15,732	\$18,256	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$15,732	\$18,256	\$
DescriptionAmountRevisionSponsorship rev WRAS\$13,588\$Sponsorship rev NEXT magazine\$4,668\$			
5. State colleges and universities	\$9,740	\$5,679	\$
5.1 NFFS Eligible	\$2,126	\$1,143	\$
Variance greater than 25%.			
A. Program and production underwriting	\$2,126	\$1,143	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$7,614	\$4,536	\$
Variance greater than 25%.			

6/11/24, 8:39 AM	Prir	nt Request	
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$7,614	\$4,536	\$
DescriptionAmountRevisionSponsorship rev WRAS\$4,211\$Sponsorship rev NEXT magazine\$325\$			
Variance greater than 25%.			
6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$14,061	\$20,650	\$
7.1 NFFS Eligible	\$1,423	\$3,874	\$
Variance greater than 25%.			
A. Program and production underwriting	\$1,423	\$3,874	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$12,638	\$16,776	\$

Variance greater than 25%.

variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$12,638	\$16,776	\$
DescriptionAmountRevisionSponsorship rev WRAS\$10,216\$Sponsorship rev NEXT magazine\$6,560\$			
Variance greater than 25%.			
8. Foundations and nonprofit associations	\$45,998	\$49,851	\$
8.1 NFFS Eligible	\$21,822	\$25,195	\$
A. Program and production underwriting	\$19,604	\$20,580	\$
B. Grants and contributions other than underwriting	\$2,218	\$4,615	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$24,176	\$24,656	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$24,176	\$24,656	\$
DescriptionAmountRevisionSponsorship rev WRAS\$23,018\$Sponsorship rev NEXT magazine\$1,638\$			
9. Business and Industry	\$42,958	\$32,886	\$
9.1 NFFS Eligible	\$21,311	\$16,232	\$
A. Program and production underwriting	\$20,799	\$15,580	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$512	\$652	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$

24, 8:39 AM	Pri	nt Request	
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$21,647	\$16,654	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$21,647	\$16,654	\$
DescriptionAmountRevisionSponsorship rev WRAS\$16,004\$Sponsorship rev NEXT magazine\$650\$			
10. Memberships and subscriptions (net of membership bad debt expense)	\$248,299	\$209,598	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$4,256	\$4,271	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
2022 data 2023 data 10.3 Total number of 1,972 1,813 contributors.			
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
2022 data 2023 data 11.1 Total number of 0 0			
Friends contributors.			
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	\$
Form of Revenue	2022 data	2023 data	Revision
13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$
A. Gross auction revenue	\$0	\$0	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0	\$
A. Gross special fundraising revenues	\$0	\$0	\$
B. Direct special fundraising expenses	\$0	\$0	\$
15. Passive income	\$0	\$0	\$
A. Interest and dividends (other than on endowment funds)	\$0	\$0	\$
B. Royalties	\$0	\$0	\$
C. PBS or NPR pass-through copyright royalties	\$0	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0	\$

\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$
\$0	\$0	
\$0		+
		\$
\$0	\$0	\$
	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$33,458	\$48,027	\$
\$637	\$1,618	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$609,386	\$736,336	\$
2022 data	2022 data	Povision
		Revision \$
\$147,163	\$300,908	\$
\$0	\$0	\$
\$637	\$0	\$
	\$0 \$0 \$0 \$33,458 \$637 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$147,163	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Variance greater than 25%.

27. Other automatic subtractions from total revenue	\$88,645	\$89,514	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$84,389	\$85,243	\$
K. FMV of high-end premiums (Line 10.1)	\$4,256	\$4,271	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
3. Total Direct Nonfederal Financial Support (Line 22 less nes 23 through 27). (Forwards to line 1 of the Summary of onfederal Financial Support)	\$372,941	\$345,914	\$

Comments

CommentNameDateStatusRecognized CPB
stabilization grants in FY23.Elizabeth Laprade
tabilization grants in FY23.12/7/2023Note

Schedule B WorkSheet WUGA-FM (1358) Atlanta, GA

Comments

Comment Name Date Status

Occupancy List WUGA-FM (1358) Atlanta, GA

Type of Occupancy Location Value

Schedule B Totals WUGA-FM (1358) Atlanta, GA

	2022 data	2023 data	
Total support activity benefiting station	\$	\$0	\$
2. Occupancy value		\$0	\$
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0	\$

6. Please enter an institutional type code for your licensee.

Comments

Comment Name Date Status

Schedule C WUGA-FM (1358) Atlanta, GA

			Donor			
A PROFESSIONAL SERVICES (2	2022 data \$0	Code		2023 data \$0	Revision \$
PROFESSIONAL SERVICES (must be eligible as NFFS)		\$0			\$0	\$
A. Legal		\$0			\$0	\$
B. Accounting and/or auditing		\$0			\$0	\$
C. Engineering		\$0			\$0	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)		40			Ψ0	P
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)		\$1,009,260			\$1,031,336	\$
A. Annual rental value of space (studios, offices, or tower facilities)	SU	\$286,376	9	SU	\$286,377	\$
B. Annual value of land used for locating a station-owned transmission tower		\$0			\$0	\$
C. Station operating expenses	SU	\$75,391		SU	\$60,714	\$
D. Other (see specific line item instructions in Guidelines before completing)	SU	\$647,493	5	SU	\$684,245	\$
DescriptionAmountRevisionPersonal Services FT and PT\$684,245						
3. OTHER SERVICES (must be eligible as NFFS)		\$14,703			\$4,832	\$
A. ITV or educational radio		\$0			\$0	\$
B. State public broadcasting agencies		\$0			\$0	\$
C. Local advertising	SU	\$14,703	9	SU	\$4,832	\$
D. National advertising		\$0			\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support		\$1,023,963			\$1,036,168	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		\$77,963			\$84,136	\$
A. Compact discs, records, tapes and cassettes		\$0			\$0	\$
B. Exchange transactions		\$0			\$0	\$
C. Federal or public broadcasting sources		\$0			\$0	\$
D. Fundraising related activities	SU	\$33,445	9	SU	\$35,918	\$
E. ITV or educational radio outside the allowable scope of approved activities		\$0			\$0	\$
F. Local productions		\$0			\$0	\$
G. Program supplements		\$0			\$0	\$
H. Programs that are nationally distributed	SU	\$44,518	9	SU	\$48,218	\$
I. Promotional items		\$0			\$0	\$
J. Regional organization allocations of program services		\$0			\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)		\$0			\$0	\$
L. Services that would not need to be purchased if not donated		\$0			\$0	\$
M. Other		\$0			\$0	\$
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.		\$1,101,926			\$1,120,304	\$

Comments

Comment Name Date Status

Schedule D WUGA-FM (1358) Atlanta, GA

	2022 data	Donor Code	2023 data	Revision
		Code	2023 data \$0	
Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
 c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment 	\$		\$0	\$
d) Other (specify)	\$		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$

Comments

Comment Name Date Status

Schedule E WUGA-FM (1358) Atlanta, GA

EXPENSES

(Operating and n

and non-operating)			
PROGRAM SERVICES	2022 data	2023 data	Revision
1. Programming and production	\$168,238	\$152,540	\$
A. Restricted Radio CSG	\$39,161	\$38,259	\$
B. Unrestricted Radio CSG	\$108,002	\$107,823	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$21,075	\$6,458	\$
2. Broadcasting and engineering	\$26,003	\$165,898	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$139,826	\$
D. All non-CPB Funds	\$26,003	\$26,072	\$
3. Program information and promotion	\$0	\$0	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
SUPPORT SERVICES	2022 data	2023 data	Revision

11/21, 0.007111		iiit i toquoot	
PROGRAM SERVICES	2022 data	2023 data	Revision
4. Management and general	\$0	\$0	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
5. Fund raising and membership development	\$158,722	\$172,556	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$158,722	\$172,556	\$
6. Underwriting and grant solicitation	\$51,078	\$58,618	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$51,078	\$58,618	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$3,098	\$1,476	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$3,098	\$1,476	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$407,139	\$551,088	\$
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$39,161	\$38,259	\$
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$108,002	\$107,823	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$139,826	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$259,976	\$265,180	\$
INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated			
O Total agaital accepts purphesed as deserted	2022 data	2023 data	Revision
Total capital assets purchased or donated	\$0	\$0	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$0	\$0	\$
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$407,139	\$551,088	\$
Additional Information (Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)	0000	0000	
11. Total expenses (direct only)	2022 data	2023 data	Revision
12. Total expenses (indirect and in-kind)	\$407,139	\$551,088	\$
	\$0	\$0	\$

	2022 data	2023 data	Revision
13. Investment in capital assets (direct only)	\$0	\$0	\$
14. Investment in capital assets (indirect and inkind)	\$0	\$0	\$

Comments

Comment Name Date Status includes CPB stabilization 12/8/2023 Elizabeth Laprade Note

grant WUGA FM recognized in FY23 \$139,826

Schedule F WUGA-FM (1358) Atlanta, GA

1. Data from AFR	2023 data	Revision	
a. Schedule A, Line 22	\$41,446,025	\$0	
b. Schedule B, Line 5	\$0	\$0	
c. Schedule C, Line 6	\$1,237,631	\$0	
d. Schedule D, Line 8	\$0	\$0	
e. Total from AFR	\$42,683,656	\$42,683,656	

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Revision

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

a. Charges for services	\$7,896,675	\$7,896,675
b. Operating grants and contributions	\$5,079,641	\$5,079,641
c. Capital grants and contributions	\$209,329	\$209,329
d. Other revenues	\$28,260,380	\$28,260,380
e. Total From AFS, lines 2a-2d	\$41,446,025	\$41,446,025
Reconciliation	2023 data	Revision
3. Difference (line 1 minus line 2)	\$1,237,631	\$1,237,631
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$1,237,631	\$1,237,631

Description Amount Revision \$1,237,631

Kind donations per AFS notes

Comments

Comment Name Date Status